

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that a special meeting of qualified voters of the Lizard Butte Library District will be held on the 20th of August, 2019 from 9:00 to 10:00am at the Lizard Butte Library in the said library district, Marsing, Idaho, at which time there will be a public hearing on the maintenance and operation budget for the forthcoming year. This special budget hearing is called pursuant to section 33-2725 of the Idaho Code as amended.

BE IT FURTHER NOTICED that the District will also be considering taking FORGONE tax amounts up to \$2,000.00 for the purpose of replacing patron computers.

General Fund
Lizard Butte Library District
October 1, 2019 to September 30, 2020

Revenue	2018-2019	2019-2020
Property Tax	\$71,633.00	\$80,148.00
State Replacement Funds	\$ 3,419.00	\$ 3,419.00
Sales Tax & other	\$ 6,194.43	\$ 8,551.08
Grants & Matching	\$ 5,000.00	\$ 5,000.00
Carry Over	\$10,000.00	\$10,000.00
Forgone	\$ 2,831.00	\$ 2,000.00
Total	\$99,077.43	\$109,118.08

Expenditures		
Plant Operations	\$20,000.00	\$22,100.00
Library Supplies	\$ 4,200.00	\$ 4,200.00
Book Purchase	\$20,656.43	\$22,918.08
Insurance	\$ 1,500.00	\$ 1,700.00
Election/Legal	\$ 300.00	\$ 300.00
Summer Reading/ Story Time	\$ 3,800.00	\$ 3,800.00
Salaries	\$27,300.00	\$28,600.00
FICA	\$ 6,321.00	\$ 6,500.00
Literacy	\$ 5,000.00	\$ 5,000.00
Contingency	\$10,000.00	\$10,000.00
Computers		\$ 4,000.00
Total	\$99,077.43	\$109,118.08

Bond Repayment
October 1, 2019 to September 30, 2020

Revenue	2018-2019	2019-2020
Property Tax	\$62,000.00	\$62,000.00
Expenditures		
Bond Repayment:		
Principal	\$40,076.56	\$41,729.71
Interest	\$17,583.44	\$15,930.29
Audit	\$ 4,000.00	
Contingency	\$ 340.00	\$ 4,340.00