

HANSEN FREE LIBRARY DISTRICT  
TWIN FALLS COUNTY, IDAHO

NOTICE OF BUDGET HEARING

A public hearing will be held at the regular Library Board of Trustees meeting at the Hansen Community Library, 120 West Maple Avenue, Hansen, Idaho, on August 5, 2019, at 7:00 p.m., concerning the budget for the coming year.

	Actual Budget 2017-18	Current Budget 2018-19	Proposed Budget 2019-20
<u>Revenue</u>			
Capital Outlay	0	0	0
Property Tax Revenue	\$52,630	\$48,502	\$50,274
Property Tax Replacement	0	2,210	2,210
Fines	16	0	0
Interest Received	47	0	0
Donations	100	0	0
Out-of-district fees	0	0	0
Other Income	0	0	0
TOTAL REVENUE	<u>\$52,793</u>	<u>\$50,712</u>	<u>\$52,484</u>
<u>Expenditures</u>			
Salary Expense	\$21,298	\$22,000	\$25,400
Grounds/Maintenance	1,101	1,200	1,000
Collection Development	11,172	11,000	11,000
Equipment Repair	0	400	300
Computers	1,954	3,000	3,000
Utilities	4,224	5,000	4,600
Insurance	2,680	3,500	3,500
Supplies	1,680	2,200	1,500
Publishing	260	300	250
Postal expense	488	500	500
Copier Maintenance Agmt	641	750	750
Miscellaneous	375	562	\$ 384
Property Tax Subtotal	<u>\$45,573</u>	<u>\$50,412</u>	<u>\$52,184</u>
Tort	300	300	300
Capital Outlay	<u>22,984</u>	<u>0</u>	<u>0</u>
TOTAL	<u>\$69,157</u>	<u>\$50,712</u>	<u>\$52,484</u>